

Appendix 6: Overview of Better Care Fund Plan Funding

	2017-18							2018-19						
	WCC		RBKC		H&F		Three Borough Total	WCC		RBKC		H&F		Three Borough Total
	Target (£,000)	Plan (£,000)	Target (£,000)	Plan (£,000)	Target (£,000)	Plan (£,000)	Plan (£,000)	Target (£,000)	Plan (£,000)	Target (£,000)	Plan (£,000)	Target (£,000)	Plan (£,000)	Plan (£,000)
Core BCF														
CCG Minimum - Protection Of Social Care	8,086	8,086	5,374	5,374	5,782	5,782	19,242	8,239	8,239	5,476	5,476	5,892	5,892	19,607
CCG Minimum - Out of Hospital Services	5,443	6,285	3,614	5,566	3,787	6,325	18,176	5,546	6,285	3,683	5,566	3,859	6,325	18,176
CCG - Other (Health)	5,624	4,782	3,730	1,778	3,759	1,221	7,781	5,732	4,993	3,801	1,918	3,830	1,364	8,275
Sub-Total - BCF Allocation	19,153	19,153	12,718	12,718	13,328	13,328	45,199	19,517	19,517	12,960	12,960	13,581	13,581	46,058
Additional CCG Funds														
S75 Commissioned by LA - Add CCG		10,243		10,021		10,014	30,278		9,129		9,547		9,308	27,984
Health Contracts		7,362		8,462		8,119	23,943		6,623		8,250		7,681	22,554
System Resilience		320		315		320	955		320		315		320	955
Sub-total - Additional CCG Funds		17,925		18,798		18,453	55,176		16,072		18,112		17,309	51,493
Additional Social Care Funds														
IBCF		8,721		3,948		5,128	17,797		12,317		5,329		7,051	24,697
LA Aligned Budgets		28,109		27,268		8,166	63,543		29,007		28,108		8,463	65,578
Sub-total - Social Care Funding		36,830		31,216		13,294	81,340		41,324		33,437		15,514	90,275
Total		73,908		62,732		45,075	181,715		76,913		64,509		46,404	187,826